

DAIRY

Acc Code and Description	YTD Actual	LITRE 290000.000	HEIF 73.000	BULLS 60.000	0.000	0.000
3000 DAIRY MILK SALES	-300,000.00	-1.03	-4109.59	-5000.00	0.00	0.00
3001 DAIRY CULL COW SALES	0.00	0.00	0.00	0.00	0.00	0.00
3002 DAIRY HEIFER SALES	0.00	0.00	0.00	0.00	0.00	0.00
3003 DAIRY BULL CALF SALES	0.00	0.00	0.00	0.00	0.00	0.00
	-300,000.00	-1.03	-4,109.59	-5,000.00	0.00	0.00
Cost Of Sales	0.00					
3022 A.I. COSTS	0.00	0.00	0.00	0.00	0.00	0.00
302400 DAIRY CALF FEED	12,000.00	0.04	164.38	200.00	0.00	0.00
302401 DAIRY CONCENTRATES	2,000.00	0.01	27.40	33.33	0.00	0.00
302402 DAIRY DRY COW FEED	10,000.00	0.03	136.99	166.67	0.00	0.00
302403 DAIRY LICKS	2,000.00	0.01	27.40	33.33	0.00	0.00
302600 DAIRY CALF VETS & MEDS	0.00	0.00	0.00	0.00	0.00	0.00
302601 DAIRY DRY COW VETS & MEDS	0.00	0.00	0.00	0.00	0.00	0.00
302602 DAIRY OTHER VETS & MEDS	0.00	0.00	0.00	0.00	0.00	0.00
3028 DAIRY DETERGENTS	0.00	0.00	0.00	0.00	0.00	0.00
3030 DAIRY LEVIES & COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
3032 DAIRY TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00
3034 DAIRY PACKAGING	0.00	0.00	0.00	0.00	0.00	0.00
3036 DAIRY CONSUMABLES	0.00	0.00	0.00	0.00	0.00	0.00
3038 DAIRY EQUIPMENT R & M	0.00	0.00	0.00	0.00	0.00	0.00
3095 DAIRY OVERHEADS	890.36	0.00	12.20	14.84	0.00	0.00
	26,890.36	0.09	368.36	448.17	0.00	0.00
Profit & Loss		-0.94	-3,741.23	-4,551.83	0.00	0.00

CAMP

Acc Code and Description		YTD Actual	HEAD				
3100	INCOME	0.00	0.00	0.000	0.000	0.000	0.000
		0.00	0.00	0.00	0.00	0.00	0.00
	Cost Of Sales	0.00					
3195	OVERHEADS	178.07	0.00	0.00	0.00	0.00	0.00
		178.07	0.00	0.00	0.00	0.00	0.00
Profit & Loss			0.00	0.00	0.00	0.00	0.00

BEEF			WEANE	HEIFE	BULL	COWS	
Acc Code and Description	YTD Actual	114.000	108.000	108.000	120.000	0.000	
3200 BEEF COW SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3201 BEEF BULL SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3202 BEEF WEANER SALES	-2,192.98	-19.24	-20.31	-20.31	-18.27		0.00
3203 BEEF FEEDLOT SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-2,192.98	-19.24	-20.31	-20.31	-18.27		0.00
Cost Of Sales	0.00						
3222 BEEF A.I. COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322400 BEEF CALF FEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322401 BEEF CONCENTRATES	4,000.00	35.09	37.04	37.04	33.33		0.00
322402 BEEF DRY COW FEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322403 BEEF LICKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322600 BEEF CALF VETS & MEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322601 BEEF FEEDLOT VETS & MEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322602 BEEF OTHER VETS & MEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 BEEF LEVIES & COMMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3232 BEEF TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3236 BEEF CONSUMABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3238 BEEF EQUIPMENT R & M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3295 BEEF OVERHEADS	534.21	4.69	4.95	4.95	4.45		0.00
	4,534.21	39.77	41.98	41.98	37.79		0.00
Profit & Loss		20.53	21.67	21.67	19.52		0.00

MAIZE

Acc Code and Description		YTD Actual	HECTR	TONS			
			0.000	0.000	0.000	0.000	0.000
3400	MAIZE SALES	0.00	0.00	0.00	0.00	0.00	0.00
3401	GREEN MAIZE SALES	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Sales		0.00					
3430	MAIZE LEVIES & COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
3432	MAIZE TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00
3434	MAIZE PACKAGING	0.00	0.00	0.00	0.00	0.00	0.00
3440	MAIZE CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
3442	MAIZE FERTILIZER	0.00	0.00	0.00	0.00	0.00	0.00
3495	MAIZE OVERHEADS	178.07	0.00	0.00	0.00	0.00	0.00
		178.07	0.00	0.00	0.00	0.00	0.00
Profit & Loss			0.00	0.00	0.00	0.00	0.00